

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Warren Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$16,341,574**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 22					
% of Funds Committed	96.87 %	97.73 %	13	96.45 %	49	52	
% of Funds Disbursed	94.55 %	91.92 %	8	87.93 %	74	78	
Leveraging Ratio for Rental Activities	5.99	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.48 %	88.61 %	15	83.38 %	28	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	79.22 %	1	70.15 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.06 %	82.16 %	20	80.67 %	9	7	
% of 0-30% AMI Renters to All Renters***	34.71 %	49.11 %	19	45.30 %	31	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.18 %	94.23 %	17	95.32 %	19	18	
Overall Ranking:			In State:	14 / 22	Nationally:	62 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,154	\$14,545		\$26,635	170 Units	30.80 %	
Homebuyer Unit	\$8,983	\$11,441		\$14,938	193 Units	35.00 %	
Homeowner-Rehab Unit	\$21,077	\$18,927		\$20,675	189 Units	34.20 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,299	\$27,875	\$20,390
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.6	64.4	62.4	0.0	Single/Non-Elderly:	12.9	26.9	12.7	0.0
Black/African American:	67.7	33.8	37.0	0.0	Elderly:	18.7	6.9	40.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	52.9	33.1	22.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0	Related/Two Parent:	12.3	24.4	21.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	7.5	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	18.1	28.8	33.1	0.0	Section 8:	48.4	0.6 [#]		
2 Persons:	20.0	21.3	25.4	0.0	HOME TBRA:	0.0			
3 Persons:	22.6	20.6	18.2	0.0	Other:	11.6			
4 Persons:	23.9	19.4	13.8	0.0	No Assistance:	40.0			
5 Persons:	9.7	5.6	5.5	0.0					
6 Persons:	5.2	1.9	2.2	0.0					
7 Persons:	0.6	2.5	0.0	0.0					
8 or more Persons:	0.0	0.0	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			91	

* The State average includes all local and the State PJs within that state

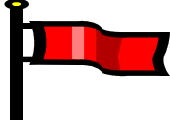
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren Consortium State: OH Group Rank: 62
 (Percentile)
 State Rank: 14 / 22 PJs Overall Rank: 63
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	89.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	91.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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